

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP) 2015 - 2019

Entity Code 20-414

Entity: Village of Taos Ski Valley

Type: MU

Priority	Project Title	Category	Funding	2015	2016	2017	2018	2019
1	2015-1	Obtain Land and Design - Village Wastewater Treatment Plant		200,000				
2	2015-2	Phase VI Road Improvements NMDOT CO-OP	Roads	NMDOT, LOCAL	55,000			
3	2015-3	Phase III Kit Carson Franchise Underground Electric CO-OP	Utilities	FRANCHISE FEES	125,000			
4	2015-4	Phase III Village Core Infrastructure Improvements	Roads, Water, Sewer, Drainage	SGRANT FGRANT LOCAL OTHER	750,000			
5	2015-5	Improve Snow Storage Areas	Roads	LOCAL OTHER	100,00			
6	2015-6	Acquire Land and Design New Village Entry Road	Roads	SGRANT FGRANT LOCAL OTHER	400,000			
7	2015-7	Construct Kachina Water Tank	Utilities	SGRANT FGRANT LOCAL OTHER	1,800,000			
8	2016-1	Phase VII Road Improvements NMDOT CO-OP	Roads	NMDOT, LOCAL		55,000		
9	2016-2	Purchase Used Dump Truck	Utilities	LOCAL		90,000		
10	2016-3	Village Core Pedestrian Walkways Construction	General	SGRANT FGRANT LOCAL OTHER		45,000		
11	2016-4	Construct Village Wastewater Treatment Plant	Wastewater	SGRANT FGRANT LOCAL OTHER		4,000,000		
12	2016-5	Design & USFS Approval of Hiking, Biking Path Amizette	General/ Parks	SGRANT FGRANT LOCAL OTHER		40,000		
13	2017-1	Design Beaver Pond Sedimentation/Riparian Restoration	General/ Parks	SGRANT FGRANT LOCAL OTHER			50,000	
14	2017-2	Construct Phase IV Core Infrastructure Improvements	Roads, Water, Sewer, Drainage	SGRANT FGRANT LOCAL OTHER			750,000	
15	2017-3	Phase IV Kit Carson Franchise Underground Electric CO-OP	Utilities	FRANCHISE FEES			125,000	
16	2017-4	Phase VIII Road Improvements NMDOT CO-OP	Roads	NMDOT, LOCAL			55,000	
17	2017-5	Purchase Community Center USFS Townsite Act	General	SGRANT FGRANT LOCAL OTHER			250,000	
18	2017-6	Construct Phase I Village Entry Road	Roads	NMDOT, LOCAL			900,000	
19	2018-1	Phase V Village Core Infrastructure Improvements	Roads, Water, Sewer, Drainage	SGRANT FGRANT LOCAL OTHER				750,000
20	2019-1	Construct Phase III Wastewater System- Bull of the Woods/ Snowshoe	Sewer	SGRANT FGRANT LOCAL OTHER				250,000
21	2019-2	Construct Phase II Village Entry Road	Roads	SGRANT FGRANT LOCAL OTHER				900,000
22	TBD	Design Phase IV Wastewater Collection System Including Amizette	Sewer	SGRANT FGRANT LOCAL OTHER				

\$3,330,000 \$4,230,000 \$2,130,000 \$750,000 \$1,150,000

updated August 12, 2013